
YOUTH GRANTS PROGRAMME

Monitoring Report

1st April 2018 to 31st March 2019

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1. PROVIDER OVERVIEW

- **Contacts** are defined as the number of individuals unique to each provider.
- **Visits** are the total number of young people attending activities.
- **Tenants** are young people living in Brighton & Hove Council housing.

On average, young people attend an activity eight times over the year.

36% of visits by young people living in Brighton & Hove are made by council tenants.

	Unique Contacts	Number of Visits	Average Visits per Contact	Visits by Council Tenants	% Visits by Council Tenants
BH BYC - Brighton Youth Centre	810	5,291	7	1,318	25%
BH Hangleton and Knoll	249	2,935	12	1,485	51%
BH Tarnerland	232	1,666	7	271	16%
BH The Deans Youth Project	66	790	12	301	38%
BH The Trust for Dev. Communities	382	2,343	6	1,312	56%
BH YAC	230	347	2	47	14%
BH YPC	92	541	6	124	23%
Overall	1,833*	13,913	8	4,858	35%
Brighton & Hove residents only	1,680	13,370	8	4,851	36%

In addition to the information recorded on the ASPIRE case management system (above), the following groups provided support for 536 young people, who made more than four thousand visits to these services over the year.

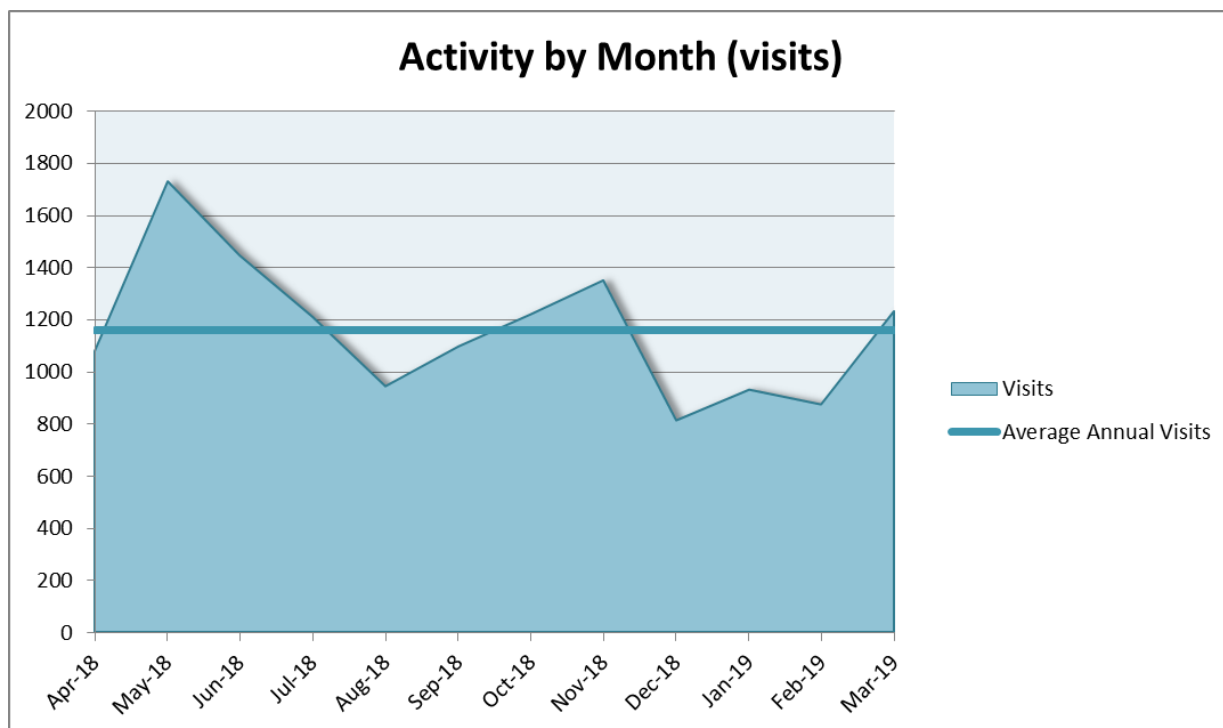
	Unique Contacts	Number of Visits	Average Visits per Contact
Allsorts	193	1,614	8
BMEYPP	133	1,429	11
Extratime	19	461	24
TDC Young Travellers	101	404	4
YPC Global Social	90	432	5
Total	536[†]	4,340	8

* Total unique contacts for all services are less than the sum of unique contacts for each provider as young people attend more than one service.

† As these groups do not share a client database, there may be some double-counting of YP attending more than one group.

2. ACTIVITY BY MONTH

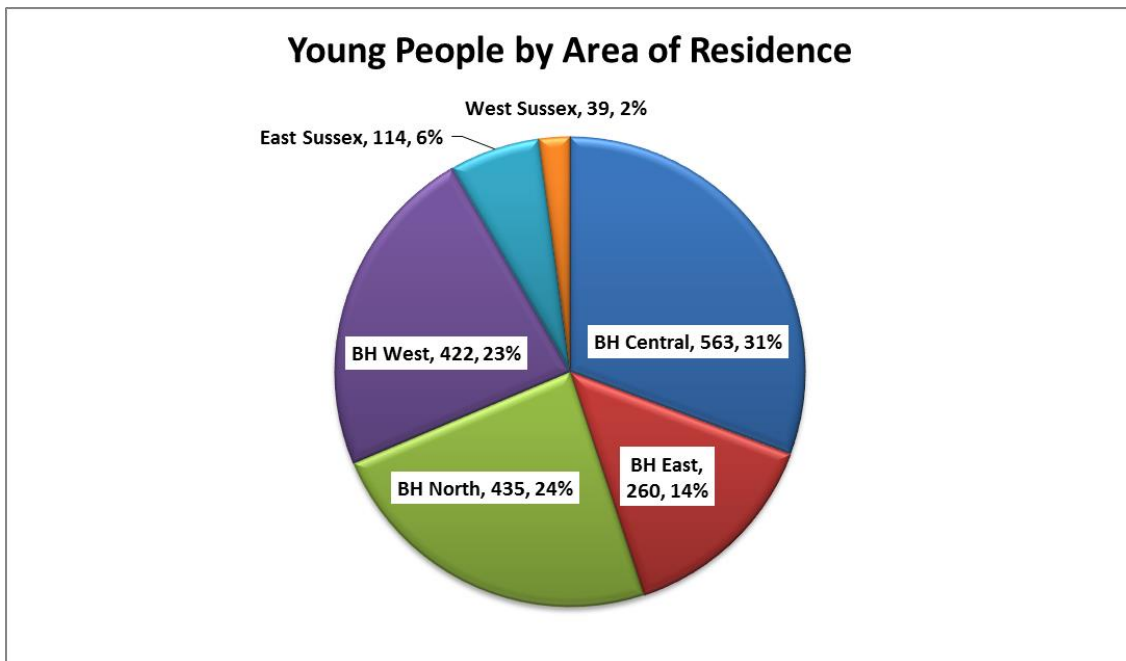
The number of visits to Youth Services each month is seasonal with fewer numbers in December to February and peak numbers in May/June.



- Brighton Youth Centre was the largest contributor to the peak in May, with 761 visits, their highest of the year.
- The Hangleton & Knoll Project had the next highest numbers in May, at 375, but their busiest month was August, with 426 visits. This peak is hidden in the chart above as most other providers see some of their lowest numbers in August.
- The peak in November is only slightly above the annual average (+189 more visits in November against a monthly average of 1,159) but seems higher when viewed against a dip in visitor levels of a similar scale (-215 against the average) in August.

3. YP'S AREA OF RESIDENCE

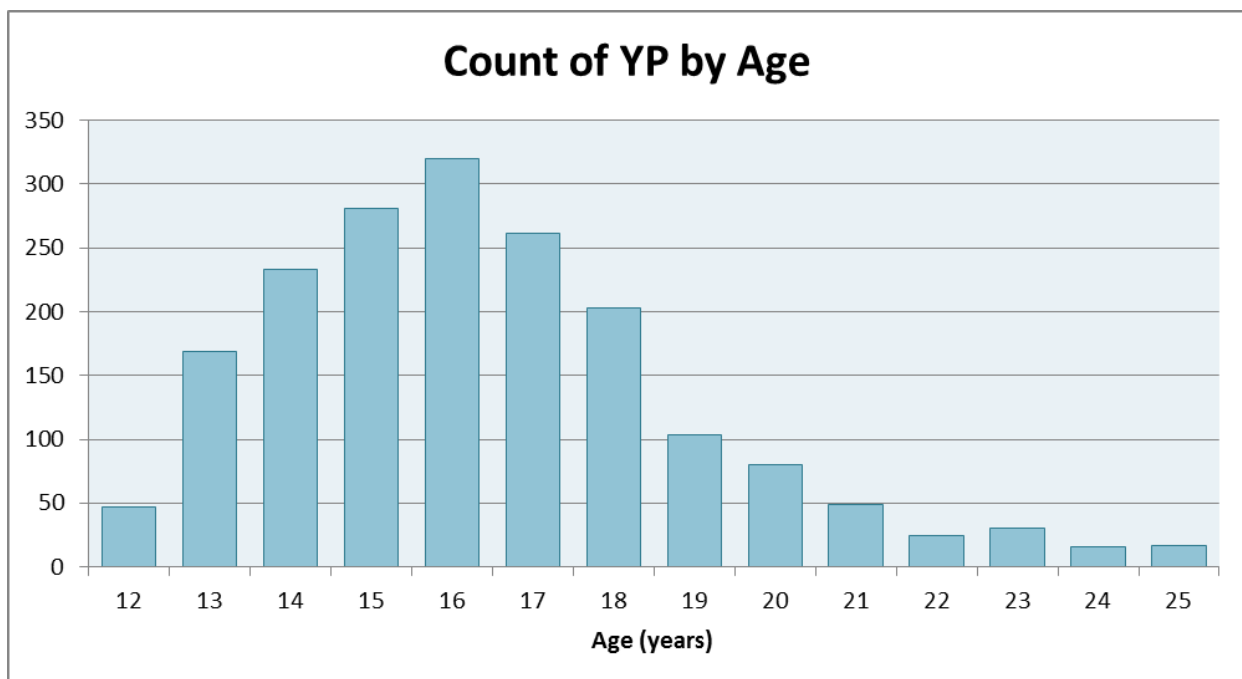
The chart below shows the number of young people living in each area of the city.



Note: it is currently not possible to report on the area of service delivery, but this has been noted for future development.

4. AGE PROFILE

72% of young people worked with are under the age of 18.



5. SPECIAL EDUCATIONAL NEEDS

49% of contacts were successfully matched to the January 2019 schools census in order to find their SEN status (YP were not matched where they live out of area, do not attend mainstream provision or are school leavers). This is compared to the percentage of children and young people with SEN provision across the entire census.

	Contacts	% Contacts	% Jan'19 Census	Difference
EHCP	95 [‡]	10%	3%	+7%
SEN Support	247	27%	14%	+13%

6. ETHNICITY

As above, 49% of contacts were successfully matched to the January 2019 school census in order to find their ethnicity; this is compared with the percentage of each ethnicity across the entire census. The comparison indicates that Youth Services work with a greater proportion of ethnic minority groups than the city average.

Ethnicity	Contacts [§]	% Contacts	Jan'19 Census	Difference
White -British	733	65.0%	72.0%	-7.0%
White -Irish	2	0.2%	0.6%	-0.4%
Traveller of Irish heritage**	101	9.0%	0.1%	8.8%
White Eastern European	11	1.0%	2.0%	-1.0%
White Western European	6	0.5%	1.6%	-1.0%
White other	16	1.4%	3.8%	-2.4%
Gypsy/Roma	0	0.0%	0.1%	-0.1%
White and Black Caribbean	24	2.1%	1.7%	0.4%
White and Black African	34	3.0%	2.1%	0.9%
White and Asian	28	2.5%	2.8%	-0.4%
Any other mixed background	26	2.3%	3.3%	-1.0%
Indian	4	0.4%	0.7%	-0.4%
Pakistani	11	1.0%	0.2%	0.8%
Bangladeshi	4	0.4%	1.1%	-0.8%
Any other Asian background	8	0.7%	1.3%	-0.6%
Black Caribbean	25	2.2%	0.1%	2.1%
Black -African	55	4.9%	1.6%	3.3%
Any other Black background	12	1.1%	0.3%	0.7%
Chinese	0	0.0%	0.6%	-0.6%
Arab other	3	0.3%	1.3%	-1.1%
Iranian	2	0.2%	0.2%	0.0%
Kurdish	0	0.0%	0.1%	-0.1%
Other ethnic group	12	1.1%	1.0%	0.1%
Refused	11	1.0%	1.2%	-0.2%

[‡] Includes 19 young people with EHCPs supported by Extratime

[§] Includes BMEYPP and Young Travellers (TDC)

** As the specific ethnicity of travellers worked with is unknown, they are all recorded here as 'Traveller of Irish Heritage'.

7. ACTIVITIES

The table shows activities recorded on Aspire, provided to young people over the year and grouped by provider. Unique contacts are unique to each activity, that is, if a young person attended more than one activity they will be counted under both (see page 3 for unique contacts by provider). Coloured shading and data bars show a comparison across all provider activities. More detail on activities can be found [here](#).

Activities by Provider	Unique Contacts	Number of Visits	Average Visits per Contact	Visits by Council Tenants	% Visits by Council Tenants
BH BYC - Brighton Youth Centre					
Art In Mind	25	113	5	29	26%
B.fest 2018	129	172	1	26	15%
B.fest Board	7	70	10	10	14%
B.Game	21	55	3	16	29%
BYC Events Team	140	499	4	156	31%
Football-Mixed	28	71	3	47	66%
Fridays PRU	29	203	7	63	31%
Gig Nights	215	244	1	17	7%
Holiday Activities	40	91	2	9	10%
Junior Club	6	44	7	7	16%
Live Lounge - 2017-8	152	836	6	257	31%
Mascot	22	226	10	26	12%
Miss Represented	16	261	16	138	53%
Music Sessions	30	98	3	14	14%
NCS	11	22	2	0	0%
Photography Club	12	168	14	0	0%
Sexual Health Drop in Longhill	42	87	2	36	41%
Skateboarding	139	442	3	22	5%
Windmill Theatre	15	180	12	0	0%
Youth Clubs - Tuesday and Wednesday	189	1409	7	445	32%
BH Hangleton and Knoll					
Community events	74	113	2	39	35%
Detached - 2015-2020	99	430	4	186	43%
Education Training and Employment	24	33	1	12	36%
Health and well being project 2017-2020	31	225	7	136	60%
HKP Arts Work	10	57	6	47	82%
Hove Park Health Drop-ins	11	12	1	3	25%
Kidz Krew	39	148	4	102	69%
Knoll Drop-In - 2014-2020	40	63	2	28	44%
Office Drop in	60	222	4	106	48%
PACA Health Drop-in	5	5	1	3	60%
Participation Work - 2014-2020	35	201	6	129	64%
Positive Activities - 2014-20	64	341	5	162	48%
Social Media Intervention	15	30	2	10	33%
Step Out 2018-2019	21	138	7	97	70%
Table Tennis Hangleton Community Centre	32	115	4	61	53%
Ustudios Music Project	48	253	5	110	43%
Young Mens work 2018 onwards	27	306	11	95	31%
Young Women's Group - 2014-2020	35	243	7	159	65%
BH Tarnerland					
Detached Work - 2014-18	111	254	2	21	8%
Detached 2019	26	30	1	4	13%
Holiday Projects - 2014-18	43	84	2	5	6%
Phoenix Youth Club - 2014-18	43	139	3	5	4%
Tarner Football - 2014-18	38	351	9	96	27%
Tarner Girls Group - 2014-18	18	193	11	23	12%
Tarner Youth Club 2018	51	206	4	53	26%
Thursday Night Football 2019	34	152	4	34	22%
Thursday Youth Club 2019	29	108	4	24	22%
Tuesday Night Football 2019	10	33	3	0	0%
Young Men's Group 2019	11	41	4	5	12%
Young women's group 2019	11	75	7	1	1%

Activities by Provider	Unique Contacts	Number of Visits	Average Visits per Contact	Visits by Council Tenants	% Visits by Council Tenants
BH The Deans Youth Project					
Saltdean Youth Friday 2018-19	3	5	2	0	0%
Woodingdean Friday Youth 2018-19	49	416	8	172	41%
Woodingdean Juniors - Tuesday 2018-19	13	109	8	10	9%
Woodingdean Senior Drop-in Session	22	32	1	19	59%
Woodingdean Seniors Wednesday 2018-19	35	228	7	100	44%
BH The Trust for Developing Communities					
1-2-1s	15	20	1	12	60%
67 Centre Young Womens Group 18-19	48	344	7	249	72%
BACA young womens	3	6	2	5	83%
Bevendean and Moulsecoomb Detached 18-19	8	8	1	7	88%
Bike Club	5	49	10	15	31%
Bike Club Whitehawk	1	3	3	0	0%
Coldean Craft Sessions ALL	6	12	2	4	33%
Coldean Youth Sessions ALL	41	384	9	186	48%
Detached All areas	14	26	2	16	62%
Detached East Brighton April 2018 - 2019	23	26	1	11	42%
Events 18 -19	59	80	1	37	46%
Health and well being project 2017-2020	30	171	6	81	47%
Holiday activities 2018 -19	45	69	2	20	29%
Kit Car Project	4	5	1	0	0%
Look Sussex Session April 2018 - 2019	6	54	9	39	72%
Moulsecoomb Football	34	399	12	258	65%
Moulsecoomb Young Mens group 19	6	7	1	5	71%
QPCV COL Intergenerational activities	1	1	1	1	100%
Saltdean & Rottingdean Youth Club	11	11	1	4	36%
SoundCity Drop-In Whitehawk	13	44	3	11	25%
Tantrum Dance Sessions April 2018 - 2019	5	30	6	18	60%
Thursday Club 18-19	79	430	5	262	61%
Whitehawk Creative Project	2	5	3	2	40%
whitehawk Youth Cafe	34	97	3	41	42%
Yoga for Teenagers. Moulsecoomb 18	27	62	2	28	45%
BH YAC					
YAC Support & Advice drop-in 2018-2019	230	346	2	47	14%
YAC Support & Advice Drop-in 2019-2020	1	1	1	0	0%
BH YPC					
1 to 1 Work - 2018-19	6	72	12	0	0%
Girls Group	15	160	11	23	14%
Global Social Drop in (YPC) - 2018-19	12	48	4	11	23%
Health & Wellbeing Project 2018-19	28	70	3	31	44%
Power Group	7	59	8	3	5%
Thursday Moulsecoomb Session - 2017-18	4	4	1	2	50%
Young Carers Drop In - Wednesday	24	122	5	53	43%
YPC Daytime Drop in & Telephone & Email Enquiries	5	6	1	1	17%

Other Activities

A further 112 young people that do not have ASPIRE records were supported by the Trust for Developing Communities at the activities listed above.

In addition, TDC supported 984 young people at the 2018 Pride and LoveBN1 festivals. 605 (61%) of these YP were female and 379 (39%) male.

8. YOUTH GRANT OUTCOMES

Unique contacts by number of outcomes achieved	Contacts	% of 1,833 Contacts
Achieving at least 1 outcome	1308	71%
Achieving 2 or more outcomes	1150	63%
Achieving 3 or more outcomes	897	49%
Achieving all 4 outcomes	584	32%

Unique contacts achieving each outcome category	Contacts	% of 1,833 Contacts
Community Cohesion and Civic Society	998	54%
Greater Self-Awareness, agency, confidence	1189	65%
Raised and Positive Aspirations	761	42%
Skills	991	54%

Total outcomes by category	Outcomes	% of 10,388 Outcomes
Community Cohesion and Civic Society	3254	31%
Greater Self-Awareness, agency, confidence	4056	39%
Raised and Positive Aspirations	1130	11%
Skills	1948	19%

Outcomes by YP's area of residence	Contacts	% Contacts by area	Outcomes	% of Outcomes by area
BH Central	563	31%	2576	25%
BH East	260	14%	1400	13%
BH North	435	24%	3068	30%
BH West	422	23%	2727	26%
East Sussex	114	6%	426	4%
West Sussex	39	2%	191	2%

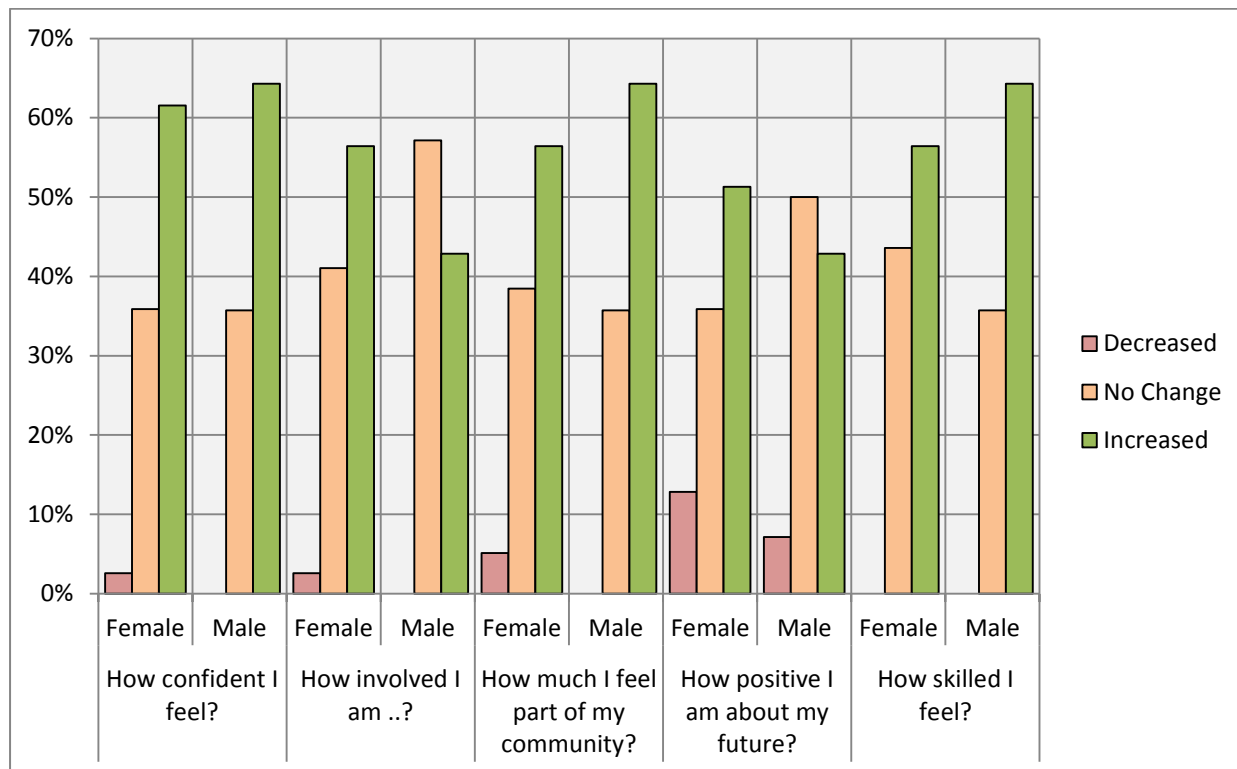
Outcomes by Youth Service Provider	Contacts	% Contacts by provider	Outcomes	% of Outcomes by provider
BH BYC - Brighton Youth Centre	810	39%	3488	34%
BH Hangleton and Knoll	249	12%	2198	21%
BH Tarnerland	232	11%	345	3%
BH The Deans Youth Project	66	3%	281	3%
BH The Trust for Developing Communities	382	19%	2856	27%
BH YAC	230	11%	703	7%
BH YPC	92	4%	517	5%

Note: comparisons between % contacts and % outcomes are given as an approximation of cohort sizes; outcome goals vary greatly between activity types and several YP are supported by multiple Youth Providers.

9. PROGRESS STAR

A trial of Progress Star outcomes began in July 2018 and we now have results for 53 young people. Initial (baseline) assessment scores are compared to the most recent assessment scores over five assessment elements.

The chart below shows the percentage of scores which have decreased, remained static, or increased for each element, and is split by gender.



- Confidence has the largest increase with 62% of YP reporting improvements.
- This is followed by 'community' and 'skills', both with 58% increases.
- The element with least change is 'involvement', which also has the largest gender gap with 57% of males not feeling more or less involved, compared to 41% of females.
- 'Feeling positive about the future' stands out as having the largest % of dipped scores. 11% of YP now feel less confident about the future and there is a 6% gap between females and males (13% female, 7% male).
- Involvement and positive future are the only areas with more static scores than improvements, and this is only for males.
- 'How skilled I feel' is the only area without any decreasing scores.